



Acc.159/2023

May 10 , 2023

Subject : The explanation of operating results for 1st quarter in 2023 .
To : The Committee of The Stock Exchange of Thailand.

The Nonthavej Hospital Public Company Limited, the explanation of operating results for the 1st quarter in 2023, the Company profits for the three month periods ended March 31, 2023 total 83.75 million baht, increased 33.49 million baht or 66.65%, comparing at the three month periods ended March 31, 2022. This change more than 20 percent. Operation Resulted from the following factors:

1. Company total Revenues from medical treatment of the 1st quarter in 2023 increased 79.46 million baht or 16.24 %, comparing at the three month periods ended March 31, 2022, which could be explained by the following variables.

- Increasing of quantity patient by detail :

	1 st quarter in 2023	1 st quarter in 2022	Increase	
			Qty	%
Out - patient (person)	112,884	106,302	6,582	6.19
Hospital day - In - patient (bed)	9,097	7,504	1,593	21.23

Out - patient quantity for the 1st quarter in 2023 higher than the 1st quarter in 2022 person 6,582 equivalent of 6.19% and Hospital day-In - patient for the 1st quarter in 2023 higher than the 1st quarter in 2022 bed 1,593 equivalent of 21.23 %

2. Total expenses increased 43.62 million baht or 10.10 % which was Cost of medical treatment increased of 36.05 million baht , Selling and Administrative expenses increased 7.57 million baht and Income Tax expenses increased of 8.30 million baht .

Please be advised accordingly.

Yours faithfully

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